

**DEMAND NO. 36
SCIENCE AND TECHNOLOGY**

C - Economic Services (i) Science Technology and Environment	3425	Other Scientific Research
C. Capital Accounts of Economic Services	5425	Capital Outlay on other Scientific and
(i) Capital Account of Science Technology and Environment		Environmental Research

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Science and Technology

Revenue	Capital	Total
Voted	114810	2100
	2100	116910

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget 2024-25	Revised 2024-25	Budget 2025-26	
REVENUE SECTION					
M.H.	3425 Other Scientific Research				
	60 Others				
	60.001 Direction and Administration				
	37 Science and Technology Department				
	37.00.01 Salaries	54860	34319	30719	
	37.00.02 Wages	4746	8975	10624	
	37.00.06 Medical Treatment	-	1716	1716	
	37.00.07 Allowances	-	28418	28418	
	37.00.08 Leave Travel Concession	-	1	1	
	37.00.09 Training Expenses	-	1	1	
	37.00.11 Domestic Travel Expenses	15	249	249	
	37.00.12 Foreign Travel Expenses	-	1	1	
	37.00.13 Office Expenses	1043	1597	1597	
	37.00.24 Fuel and Lubricants	-	1	1	
	37.00.27 Minor Civil and Electric Works	-	-	-	
	37.00.29 Repair and Maintenance	-	-	-	
	37.00.49 Other Revenue Expenditure	346	5400	5400	
Total	37 Science and Technology Department	61010	80678	78727	
	38 Intellectual Property Right				
	38.00.49 Other Revenue Expenditure	-	-	1500	
Total	38 Intellectual Property Right	-	-	1500	
	39 Scheme for Promotion of Culture of Science (State Share)				
	39.00.49 Other Revenue Expenditure	-	-	4350	
Total	39 Scheme for Promotion of Culture of Science (State Share)	-	-	4350	
Total	60.001 Direction and Administration	61010	80678	78727	
	60.200 Assistance to Other Scientific Bodies				
	60 State Council of Science and Technology				
	60.00.31 Grants-in-Aid General	4000	4000	4000	
Total	60 State Council of Science and Technology	4000	4000	4000	

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget 2024-25	Revised 2024-25	Budget 2025-26
	62 Science Centre at Marchak			
	62.00.31 Grant in Aid General	4000	3500	3500
Total	62 Science Centre at Marchak	4000	3500	3500
	63 State Remote Sensing Application Centre			
	63.00.31 Grant in Aid General	5000	8600	8600
Total	63 State Remote Sensing Application Centre	5000	8600	8600
	64 Sikkim State Climate Change Centre			
	64.00.31 Grant in Aid General	2500	4000	4000
Total	64 Sikkim State Climate Change Centre	2500	4000	4000
	65 Technology Transfer Centre			
	65.00.31 Grant in Aid General	2500	2500	2500
Total	65 Technology Transfer Centre	2500	2500	2500
	66 Bio- Informatics and Computational Biology			
	66.00.31 Grant in Aid General	1500	3000	3000
Total	66 Bio- Informatics and Computational Biology	1500	3000	3000
	67 State Biotechnology Research Centre			
	67.00.31 Grant in Aid General	5000	6000	6000
Total	67 State Biotechnology Research Centre	5000	6000	11300
	68 Revolving Fund			
	68.00.31 Grant in Aid General	7500	5000	5000
Total	68 Revolving Fund	7500	5000	5000
	69 Science Awareness			
	69.00.31 Grant in Aid General	-	2000	2000
Total	69 Science Awareness	-	2000	2000
	70 Study on Glaciers and Glacial Lakes			
	70.00.31 Grant in Aid General	-	5000	5000
Total	70 Study on Glaciers and Glacial Lakes	-	5000	-
Total	60.200 Assistance to Other Scientific Bodies	32000	43600	42800
Total	60 Others	93010	124278	122327
Total	3425 Other Scientific Research	93010	124278	122327
Total	REVENUE SECTION	93010	124278	122327

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget 2024-25	Revised 2024-25	Budget 2025-26
CAPITAL SECTION					
M.H.	5425 Capital Outlay on other Scientific and Environmental Research				
	00.208 Ecology and Environment				
	37 Science and Technology Department				
	60 Bio Toilets and Innovation Laboratory in Schools by Sikkim State Council of Science and Technology				
	37.60.60 Other Capital Expenditure	12441	-	-	-
Total	60 Bio Toilets and Innovation Laboratory in Schools by Sikkim State Council of Science and Technology	12441	-	-	-
Total	37 Science and Technology Department	12441	-	-	-
Total	00.208 Ecology and Environment	12441	-	-	-
	00.600 Other Services				
	37 Science and Technology Department				
	37.00.51 Motor Vehicles	-	3241	3241	2100
Total	37 Science and Technology Department	-	3241	3241	2100
	51 Intellectual Property Right				
	51.00.80 Intangible Assets	2000	1500	-	-
Total	51 Intellectual Property Right	2000	1500	-	-
Total	00.600 Other Services	2000	4741	3241	2100
Total	5425 Capital Outlay on other Scientific and Environmental Research	14441	4741	3241	2100
Total	CAPITAL SECTION	14441	4741	3241	2100
Total	Voted	107451	129019	125568	116910
Rec	3425 Other Scientific Research, 60.911- Deduct recoveries	10	-	-	-